

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.3,50,04,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad towards 3rd and 4th quarters from the B.E. 2011-12 (Normal State Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 324

Dated 01.03.2012
Read the following:-

1. Lr.Rc.No.23189/Lep G/2010, dt.09.01.2012 of the DPH&FW, Hyderabad.
2. G.O.Rt.No.635, Finance (Expr.M.&H.–II) Department., Dt.24.02.2012.

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ORDER:

Based on the proposals received from the Director of Public Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the orders issued by the Finance (Expr.M&H-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.3,50,04,000/- (Rupees three crores fifty lakhs and four thousand only)** towards 3rd and 4th quarters from the B.E. 2011-12 (Normal State Plan) under the following Schemes:-

(Rupees in Lakhs)

| S.L No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total B.E.2011-12 (4+5) | Amount Already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
|----------------------------------|--|---|---------------|--|-------------------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Normal State Plan (Voted) | | | | | | | | | | | |
| 1. | National Leprosy Eradication Programme | 2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries | 524.75 | 0 | 524.75 | 262.38 | 262.37 | 0 | D.V. Bill | Concerned DDOs | |
| | | 020-wages | 0.25 | 0 | 0.25 | 0.12 | 0.13 | 0 | -do- | -do- | |
| | | 230 CR/DC | 17.00 | 0 | 17.00 | 8.50 | 8.50 | 0 | -do- | -do- | |
| | | 240 POL | 0.20 | 0 | 0.20 | 0.10 | 0.10 | 0 | -do- | -do- | |
| | | Total: | 542.20 | 0 | 542.20 | 271.10 | 271.10 | 0 | | | |
| 2 | National Leprosy Eradication Programme | 2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries | 101.82 | 0 | 101.82 | 50.90 | 50.92 | 0 | D.V. Bill | Concerned DDOs | |
| | | 020-wages | 4.00 | 0 | 4.00 | 2.00 | 2.00 | 0 | -do- | -do- | |
| | | Total: | 105.82 | 0 | 105.82 | 52.90 | 52.92 | 0 | | | |
| 3 | National Leprosy Eradication Programme | 2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries | 42.98 | 0 | 42.98 | 21.46 | 21.52 | 0 | D.V. Bill | Concerned DDOs | |
| | | 020-wages | 2.00 | 0 | 2.00 | 1.00 | 1.00 | 0 | -do- | -do- | |
| | | 110/111-T.A | 5.00 | 0 | 5.00 | 2.50 | 2.50 | 0 | -do- | -do- | |
| | | 114. FTA | 2.00 | 0 | 2.00 | 1.00 | 1.00 | 0 | -do- | -do- | |
| | | Total: | 51.98 | 0 | 51.98 | 25.96 | 26.02 | 0 | | | |
| | | Total: | 700.00 | 0 | 700.00 | 349.96 | 350.04 | 0 | | | |

(P.T.O.)

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2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Director of Public Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.

The Financial Advisor, HM & FW Department

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER